Job Aid located at:

http://www.osc.nc.gov/training/osctd/help/BI_Reporting/Job%20Aids/BIJobAidLegislativeIncreaseReport.pdf

*Filter On

| General Variables | | | | | | | | |
|-------------------|-----------------------------------|-------------------|----------------------------------|--|--|--|--|--|
| | Variable ≑ | Current Selection | Description | | | | | |
| * | Organizational Unit | +20000000(0ORGU⊡ | 20000000 State of North Carolina | | | | | |
| * | LI Effective Year | 2008 🗇 | 2008 | | | | | |
| * | LI Version (O-Original U-Updated) | O 🗇 | Original | | | | | |
| | Cost Center(s) (Optional) | đ | | | | | | |
| | Fund(s) (Optional) | ð | | | | | | |
| | Application of Fund(s) (Optional) | đ | | | | | | |
| | Position(s) (Optional) | ð | | | | | | |
| | Employee(s) PersNo. (Optional) | ā | | | | | | |

*Standard Report

| Personnel Area Organizational Unit | | Position | | Position EE Subgroup | Application of Fund | NCAS Account | Order | | |
|------------------------------------|----------|-------------|----------|-------------------------|---------------------|-----------------|--------|--------------|----------|
| State Agency | 20000000 | State of NC | 66660000 | Executive Director | FT N-FLSAOT Perm | NC01/18099 | 531299 | 100000009999 | 60019999 |
| State Agency | 20000000 | State of NC | 66660001 | General Counsel | FT N-FLSAOT Perm | NC01/18099 | 531299 | 100000009999 | 60019999 |
| State Agency | 20000000 | State of NC | 66660002 | Director Finance | FT N-FLSAOT Perm | NC01/18099 | 531299 | 100000009999 | 60019999 |
| State Agency | 20000000 | State of NC | 66660003 | Deputy Finance | FT N-FLSAOT Perm | NC01/18099 | 531299 | 100000009999 | 60019999 |
| State Agency | 20000000 | State of NC | 66660004 | Investigator | FT N-FLSAOT Perm | NC01/18099 | 531299 | 100000009999 | 60019999 |
| State Agency | 20000000 | State of NC | 66660005 | Audit Assistant | FT S-FLSAOT Perm | NC01/18099 | 531299 | 100000009999 | 60019999 |

*Report continued...

| | | | | | | | Cal Yr |
|------------------|-------------------|----------|-----------------|------------------|-------------------------|--------------------|------------------------|
| Business area | Funding Source | Employee | Employee's Name | Last 4 of SSN | Employee EE SubGroup | Employee Pay Level | Grade Range Ref. |
| 6999 | Appropriated | 11112222 | SUBJECT, TEST | 1111 | FT N-FLSAOT Perm | 10/01/01/3/GR84/84 | +MP |
| 6999 | Appropriated | 33334444 | SUBJECT, TWO | 2222 | FT N-FLSAOT Perm | 10/04/01/3/TG81/81 | +MP |
| 6999 | Appropriated | 55556666 | SUBJECT, THREE | 3333 | FT N-FLSAOT Perm | 10/04/01/3/TG82/82 | -MP |
| 6999 | Federal | 77778888 | SUBJECT, FOUR | 4444 | FT N-FLSAOT Perm | 10/04/01/3/TG82/82 | -MP |
| 6999 | Appropriated | 99990000 | SUBJECT, FIVE | 5555 | FT N-FLSAOT Perm | 10/04/01/3/TG68/68 | -MP |
| 6999 | Appropriated | 11111212 | SUBJECT, SIX | 6666 | FT S-FLSAOT Prob | 10/01/01/3/GR65/65 | 0 |

*Report continued...

| 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
|-----------------|--------------------|-----------------------|----------------------|-----------------------------|--------------------------------|-------------------------------|
| Position FTE | EE Prior Salary | EE Salary Increase | EE Current Salary | Prior Budgeted Salary | Budgeted Salary Increase | Current Budgeted Salary |
| 1.0000 | 114,255.00 | 0.00 | 114,255.00 | 114,255.00 | 0.00 | 114,255.00 |
| 1.0000 | 88,787.00 | 0.00 | 88,787.00 | 88,787.00 | 0.00 | 88,787.00 |
| 0.4800 | 37,744.80 | 0.00 | 37,744.80 | 37,742.00 | 0.00 | 37,742.00 |
| 0.5200 | 40,890.20 | 0.00 | 40,890.20 | 40,893.00 | 0.00 | 40,893.00 |
| 1.0000 | 42,686.00 | 0.00 | 42,686.00 | 42,686.00 | 0.00 | 42,686.00 |
| 1.0000 | 31,200.00 | 0.00 | 31,200.00 | 31,200.00 | 0.00 | 31,200.00 |

*Selection Criteria *Additional Selection Criteria Free characteristics Columns Calendar Year · Addl. Center Ref. Cost Center Key Figures EE LI Flag Rows Employee EE Group Personnel Area Organizational Unit Employee Pay Area Employee Pay Group Position Employee Pay Type Position EE Subgroup ES Grouping for CAP Application of Fund NCAS Account FCTR Cat FCTR Ref Order Fund Business area Position EE Group Funding Source Employee POS LI Flag SAP GL Account · Employee's Name SFCTR Ref Last 4 of SSN Employee EE SubGroup Employee Pay Level Grade Range Ref.

Report showing budget and employee salaries before LI, amount of LI, and new salaries, min and max of range. Total by budget code, company, account, center; Report for budget on number of positions and number of people (not necessarily the same) – legislative increase if position is filled get increase on position salary, if position not filled can get increase on budget salary, which can be moved down if not filled.

- You can use Free Characteristics to add additional data to the report.
- 'Columns' shows the field selections that are displayed on the report.
- 'Free Characteristics' shows the additional field selections that can be dragged and dropped in and out of the report.
- This report lets you view the data based on the time period entered